

**BUDGET SESSION AGENDA
BLAIR COUNTY BOARD OF COMMISSIONERS
COMMISSIONER'S MEETING ROOM
TUESDAY, NOVEMBER 15, 2022, 1:00 P.M.**

1. CALL TO ORDER
2. ROLL CALL
3. PUBLIC COMMENT
4. GENERAL FUND PROJECTION OVERVIEW AND UPDATE
5. EXPENSE CATEGORY COMPARISONS
 - a. Follow-up from November 4th meeting
6. RESERVE ACCOUNTS
7. AMERICAN RESCUE PLAN BUDGET
8. GENERAL COUNTY OPERATIONS
9. CONTINGENCY
 - a. Non-Union/Union Adjustments
10. TAX MILLAGES
11. ADJOURN