

**BUDGET SESSION AGENDA
BLAIR COUNTY BOARD OF COMMISSIONERS
COMMISSIONER'S MEETING ROOM
FRIDAY, NOVEMBER 4, 2022, 1:00 P.M.**

1. CALL TO ORDER
2. ROLL CALL
3. PUBLIC COMMENT
4. GENERAL FUND PROJECTION OVERVIEW AND UPDATE
5. CAPITAL ASSET (FIXED ASSET) EXPENSE REQUESTS
 - a. Follow-up from November 2nd meeting
6. OVERVIEW OF INDIVIDUAL DEPARTMENT BUDGETS
 - a. Juvenile Probation
 - b. 911
7. EXPENSE CATEGORY COMPARISONS
8. RESERVE ACCOUNTS
9. ADJOURN