BUDGET SESSION

BLAIR COUNTY BOARD OF COMMISSIONERS

PARTICIPATION BY TELEPHONE CONFERENCE ONLY

MONDAY, OCTOBER 26, 2020, 8:30 A.M.

*\*Public meetings are being held by conference call while the county is under the Governor’s Green Phase of reopening. To participate in the meeting please dial 1-408-419-1715 or 1-408- 915-6290 and enter meeting number 2468097683#*

1. CALL TO ORDER
2. ROLL CALL – START RECORDING
3. PUBLIC COMMENT
4. BUDGET OVERVIEW

2021 Revenue Estimate - $54,449,370

2021 Expenditure Estimate - $58,026,233

2021 Estimated Deficit – $3,576,863

1. STAFFING PLAN SUGGESTIONS - Commissioner Webster
2. ADDITIONAL AND OVERTIME REVIEW
3. FIXED ASSET REVIEW
4. 911 CONTINGENCY
5. AIRPORT CONTINGENCY
6. ADJOURN